

Board approved Financial Inclusion Plan for the next three years from April, 2016 to March, 2019 in the format prescribed is as under:

Sr. No.	Particulars	Target, March,2017	Target, March,2018	Target, March,2019
1*	Banking Outlets - Branches	2376	2376	2376
2	Banking Outlets - BCs	3289	3289	3289
3	Banking Outlets - Others (Mobile Vans/Satellite Offices/Ext. Counters, etc.)	NA	NA	NA
4	No.of branches in underbanked districts of underbanked states	636	636	636
5	No. of branches in unbanked villages (Tier V & VI)	188	188	188
6	Individual BC Agents deployed by Corporate BCs	1240	1240	1240
7	Individual BC Agents directly appointed by banks	NA	NA	NA
8	Total Remuneration paid to BC Agents	60780000	60780000	60780000
9	No. of ATMs - On-site	2214	2214	2214
10	No. of ATMs - Off-site	352	352	352
11	Number of Handheld Devices with BCs(PoS/Micro-ATMs, Kiosks, etc.) - (No. in actuals)	1240	1240	1240
12	Number of Cards issued in BSBDA's (Smart Cards/Debit Cards, etc.) - (No. in actuals)	3078600	3694300	4433000
13	Basic Savings Bank Deposit A/c through branches (No. in Actuals)	5409000	5950000	6550000
14	Basic Savings Bank Deposit A/c through branches (Amt. in 000s)	12280500	13508600	14859500
15	Basic Savings Bank Deposit A/c through BCs (No. in Actuals)	596800	656500	722100
16	Basic Savings Bank Deposit A/c through BCs (Amt. in 000s)	64000	70000	77000
17	BSBDAs with NIL transactions more than 1 year - Branches - (No. in Actuals)	850000	700000	550000
18	BSBDAs with NIL transactions more than 1 year - BCs - (No. in Actuals)	400000	300000	200000
19	Number of BSBDA's seeded with Aadhaar - (No. in actuals)	3600000	4000000	4500000
20	OD facility availed in Basic Savings Bank Deposit A/c - Branches - (No. in Actuals)	36000	45000	54000
21	OD facility availed in Basic Savings Bank Deposit A/c - Branches - (Amt. in 000s)	8500	11250	13500
22	OD facility availed in Basic Savings Bank Deposit A/c - BCs - (No. in Actuals)	4000	5000	6000
23	OD facility availed in Basic Savings Bank Deposit A/c - BCs - (Amt. in 000s)	1000	1250	1500
24**	KCCs outstanding -Branches-(No. in Actuals)	660000	720000	800000
25	KCCs outstanding-Branches-(Amt In 000s)	183229000	201551000	221707000
26	KCCs outstanding-BCs-(No. in Actuals)	3720	4200	5000
27	KCCs outstanding-BCs-(Amt In 000s)	372000	420000	500000

Sr. No.	Particulars	Target, March,2017	Target, March,2018	Target, March,2019
28***	GCC outstanding-Branches-(No. in Actuals)	179500	197500	217200
29	GCC outstanding-Branches-(Amt In 000s)	112879000	124167000	136610000
30	GCC outstanding-BCs-(No. in Actuals)	1600	1800	2000
31	GCC outstanding-BCs-(Amt In 000s)	24000	27000	30000
32	SHG accounts - (No. in actuals)	31100	34225	37650
33	SHGs credit linked - (No. in actuals)	3660	4025	4425
34	SliG accounts - Amount outstanding (Amount in 000s)	275700	303200	333600
35	Other FI products - Micro-Insurance, Pension, etc. through Branches (No.in Actuals)	4483650	4943550	5701300
36	Other FI products - Micro-Insurance, Pension, etc. through BCs (No.in Actuals)	334880	368340	405370
37	Transactions in BSBDA's - Branches - Deposits - (No. in Actuals)	20489000	22538000	24792000
38	Transactions in BSBDA's - Branches - Deposits - (Amount in 000s)	39922900	43915200	48306800
39	Transactions in BSBDA's - Branches - Withdrawals -(No in Actuals)	12058800	13264700	14591200
40	Transactions in BSBDA's - Branches - Withdrawals - (Amount in 000s)	36664500	40330900	44364000
41	Transactions in BSBDA's - Branches - Remittance/DBT -(No. in Actuals)	150000	250000	300000
42	Transactions in BSBDA's - Branches - Remittance/DBT - (Amount in 000s)	140000	220000	270000
43	Transactions in BSBDA's - BC-ICT - Deposits -(No. in Actuals)	888100	976900	1074600
44	Transactions in BSBDA's - BC-ICT - Deposits -(Amt in 000s)	205800	226400	249000
45	Transactions in BSBDA's - BC-ICT - Withdrawals - (No. in Actuals)	682000	750200	825200
46	Transactions in BSBDA's - BC-ICT - Withdrawals - (Amt in 000s)	224700	247200	271900
47	Transactions in BSBDA's - BC-ICT - Remittance/DBT -(No. in Actuals)	25000	50000	100000
48	Transactions in BSBDA's - BC-ICT - Remittance/DBT -(Amt. in 000s)	50000	100000	200000
49	Transactions - Other BC-ICT A/Cs - (No. in Actuals) (Non Financial)	1179100	1297000	1426700
50	Transactions - Other BC-ICT A/Cs - (Amt. in 000s)	0	0	0

* 25 branches has been proposed to be opened in FY 16-17.

* *KCC includes all 'Farm loan' given to individuals.

** *GCC includes all 'Non-Farm loan' given to individuals.

The district-wise targets for all districts where bank has its presence will be assigned and uploaded on RBI's Data Warehouse website as per the 'File Structure details (FIP-Progress & FIP –Target)'. Presently, bank has its presence in 468 districts in the country.